

Table 9

## Torrey Highlands Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2004)	-----FUNDING SOURCE-----		
					DEV/SUBD	FBA-TH	OTHER
		TRANSPORTATION PROJECTS:					
28	T-1.1	SR-56 (Construct a 4-lane Freeway)	1997-2005	\$201,990,026	\$13,551,178		\$188,438,848
30	T-1.2	SR-56 (Expansion to a 6-lane Freeway)	2003-2014	\$31,500,000		\$8,190,000	\$23,310,000
32	T-1.3	SR-56 / CAMINO DEL SUR INTERCHANGE	2001-2007	\$37,300,000		\$36,842,860	\$457,140
34	T-2.1	CAMINO DEL SUR (Two Lanes, Northerly of SR-56)	2001-2008	\$10,964,810		\$10,964,810	\$0
36	T-2.2	CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)	2003-2013	\$3,450,000		\$2,400,000	\$1,050,000
38	T-2.3	PARK-N-RIDE	2008	\$600,000		\$600,000	\$0
40	T-2.4	CAMINO DEL SUR (Two-Lanes, Carmel Valley Road to San Dieguito Road)	2001-2005	\$23,916,929	\$2,536,245		\$21,380,684
42	T-3.1A	CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to	2000-2005	\$2,628,000	\$750,000		\$1,878,000
44	T-3.1B	CAMINO DEL SUR (Two Lanes, SR56 to Carmel Mountain Road)	2005-2008	\$2,013,000		\$2,013,000	\$0
46	T-3.2A	CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to	2010	\$1,005,000		\$1,005,000	\$0
48	T-3.2B	CAMINO DEL SUR (Expand to Four Lanes, SR-56 to Carmel Mountain Road)	2008	\$800,000		\$800,000	\$0
50	T-4.1	CARMEL VALLEY ROAD (Two Lanes: Via Alburtura to Camino Del Sur)	1999-2000	COMPLETED			
52	T-4.2	CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)	2000-2001	COMPLETED			
54	T-4.3	CARMEL VALLEY ROAD (Widen to Four Lanes: Via Alburtura to Camino del Sur)	2003-2008	\$5,418,667		\$5,418,667	\$0
56	T-4.4	CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)	2008-2009	\$3,443,720		\$696,718	\$2,747,002
58	T-4.5	CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)	2004-2006	\$3,945,000			\$3,945,000
60	T-4.6	CARMEL VALLEY RD - Easterly Extension	2003	\$4,233,176			\$4,233,176
62	T-5.1	CARMEL MOUNTAIN ROAD OVERCROSSING - Two Additional Lanes	2007-2008	\$2,730,000		\$2,730,000	\$0
64	T-5.2	CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)	1998-2008	\$3,383,943	\$1,800,000	\$1,583,943	\$0
66	T-6	DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)	2002-2008	\$300,000		\$150,000	\$150,000
68	T-7	BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)	2000-2004	COMPLETED			
70	T-8	SAN DIEGUITO ROAD (Two Lanes)	2000-2004	\$5,915,934	\$227,298		\$5,688,636

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72	T-9	STREET "B" OVERCROSSING	2004-2008	\$4,549,440	\$955,392	\$3,594,048	\$0
74	T-10	PEDESTRIAN BRIDGE OVER CAMINO DEL SUR	2010	\$2,730,000		\$2,730,000	\$0
76	T-11	SR-56 BIKE INTERCHANGES	2011	\$6,850,000		\$1,067,850	\$5,782,150
		<b>TOTAL TRANSPORTATION PROJECTS:</b>		<b>\$359,667,645</b>	<b>\$19,820,113</b>	<b>\$80,786,896</b>	<b>\$259,060,636</b>
		<b>PARK PROJECTS:</b>					
80	P-1	NEIGHBORHOOD PARK SOUTH	2003-2009	\$5,960,089		\$5,960,089	\$0
82	P-2	NEIGHBORHOOD PARK NORTH	2002-2005	\$3,340,000		\$3,340,000	
84	P-3	COMMUNITY PARK (Black Mountain Ranch)	2002-2008	\$13,500,000		\$1,258,784	\$12,241,216
86	P-4	COMMUNITY PARK-RECREATION BUILDING	2010-2015	\$3,569,999		\$1,187,941	\$2,382,058
88	P-5	COMMUNITY PARK-SWIMMING POOL	2009-2014	\$4,000,000		\$750,000	\$3,250,000
90	P-6	BICYCLE/PEDESTRIAN /EQUESTRIAN TRAIL SYSTEM	2003-2009	\$1,000,000		\$1,000,000	\$0
		<b>TOTAL PARK PROJECTS:</b>		<b>\$31,370,088</b>	<b>\$0</b>	<b>\$13,496,814</b>	<b>\$17,873,274</b>
		<b>FIRE PROTECTION PROJECTS:</b>					
94	F-1	FIRE STATION (Located in Black Mountain Ranch)	2002-2004	\$4,400,000		\$2,427,300	\$1,972,700
96	F-2	FIRE STATION (Located in Pacific Highlands Ranch)	2005-2009	\$7,436,000		\$756,000	\$6,680,000
		<b>TOTAL FIRE PROTECTION PROJECTS:</b>		<b>\$11,836,000</b>	<b>\$0</b>	<b>\$3,183,300</b>	<b>\$8,652,700</b>
		<b>LIBRARY PROJECTS:</b>					
100	L-1	BRANCH LIBRARY AND VILLAGE GREEN	2010-2012	\$10,120,000		\$1,897,000	\$8,223,000
		<b>TOTAL LIBRARY PROJECTS:</b>		<b>\$10,120,000</b>	<b>\$0</b>	<b>\$1,897,000</b>	<b>\$8,223,000</b>
		<b>WATER UTILITY PROJECTS:</b>					
104	U-1	CARMEL VALLEY TRUNK SEWER	2002-2010	\$9,892,000		\$1,353,000	\$8,539,000
106	U-2	DEL MAR HEIGHTS PIPELINE RELOCATION	2001-2007	\$2,559,869		\$2,559,869	\$0
108	U-3	NEW 16" WATER MAINS	2010-2011	\$2,288,000		\$2,288,000	\$0
		<b>TOTAL WATER UTILITIES PROJECTS:</b>		<b>\$14,739,869</b>	<b>\$0</b>	<b>\$6,200,869</b>	<b>\$8,539,000</b>
		<b>MISCELLANEOUS PROJECTS:</b>					
112	M-1	WILDLIFE RESCUE CENTER	2009-2010	\$750,000		\$750,000	\$0
		<b>TOTAL MISCELLANEOUS PROJECTS:</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
		<b>GRAND TOTALS</b>		<b>\$428,483,602</b>	<b>\$19,820,113</b>	<b>\$106,314,879</b>	<b>\$302,348,610</b>

A detailed map of the Black Mountain Ranch area. The map shows several streets: Camino Del Sur, Valley Rd, Carmel Valley Rd, Street B, Santa Fe Rd, and Mountain Rd. Key landmarks include Black Mountain Ranch, Rancho Penasquitos, and Mar Mesa. Numbered points of interest are marked with circles (e.g., 1, 2, 3, 4.1, 4.2, 4.3, 4.4, 4.6, 7, 8, 9, 10, 11, 1.1, 1.3, 2.1, 2.2, 2.3, 3.1, 3.2, 5.1, 5.2, 56) and triangles (e.g., 1, 2, 3, 4&5). A pentagon labeled F1 is also present. A north arrow is located in the bottom right corner.

### LEGEND

-  **TRANSPORTATION**  
 **PARK & RECREATION**  
 **LIBRARY**  
 **FIRE STATION**  
 **WATER UTILITIES**

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